

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3				
1	Transition Plan	Thu 5/1/03	TBD	TBD										
2	Architecture Improvement	Thu 5/1/03	18 mons	Wed 9/29/04										
3	Establish System Inventory Management/Consolidation	Thu 5/1/03	18 mons	Wed 9/29/04										
4	Establish Portfolio Management	Thu 5/1/03	18 mons	Wed 9/29/04										
5	Define PPBS Integration	Thu 5/1/03	18 mons	Wed 9/29/04										
6	Congressional Testimonies on Metrics	Thu 5/1/03	1 day	Thu 5/1/03										
7	March 15th, 2004	Thu 5/1/03	1 day	Thu 5/1/03										
8	Transition Support	Thu 5/1/03	18 mons	Wed 9/29/04										
9	BMSI/Domains	Thu 5/1/03	18 mons	Wed 9/29/04										
10	Transition Support Plans	Thu 5/1/03	18 mons	Wed 9/29/04										
11	Compliance	Thu 5/1/03	18 mons	Wed 9/29/04										
12	Training and Education	Thu 5/1/03	18 mons	Wed 9/29/04										
13	Testing	Thu 5/1/03	18 mons	Wed 9/29/04										
14	Program Management	Thu 5/1/03	18 mons	Wed 9/29/04										
15	Program Management	Thu 5/1/03	18 mons	Wed 9/29/04										
16	Incentives	Thu 5/1/03	18 mons	Wed 9/29/04										
17	Quick Wins Selection Process With Domain Owners	Thu 5/1/03	11 mons	Thu 3/4/04										
18	Gather Q/W candidates with components	Thu 5/1/03	2 wks	Wed 5/14/03										
19	Develop business, technical, and cost schedule and performance cases	Thu 5/15/03	2 wks	Wed 5/28/03										
20	Evaluate and score schedule,organizational,and technological risk(s)	Thu 5/29/03	1 wk	Wed 6/4/03										
21	Conduct the decision matrix process	Thu 6/5/03	1 wk	Wed 6/11/03										
22	Select Quick Wins	Thu 6/12/03	1 wk	Wed 6/18/03										
23	Incorporate Quick Wins into domain owner and enterprise portfolio	Thu 6/19/03	1 wk	Wed 6/25/03										
24	Announce Quick Wins	Thu 6/26/03	1 day	Thu 6/26/03										
25	Quick Wins	Fri 6/27/03	9 mons	Thu 3/4/04										
26	Manage	Fri 6/27/03	9 mons	Thu 3/4/04										
27	Pre Design Phase	Fri 6/27/03	1 mon	Thu 7/24/03										
28	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Fri 6/27/03	1 mon	Thu 7/24/03										
29	Quick Win (Long) Design to IOC	Fri 7/25/03	6 mons	Thu 1/8/04										
30	Design/Develop/Build/Write/Configure	Fri 7/25/03	4 mons	Thu 11/13/03										
31	IOC Test/Evaluate/Review	Fri 11/14/03	1 mon	Thu 12/11/03										
32	IOC Training	Fri 12/12/03	1 mon	Thu 1/8/04										
33	IOC Deploy/Publish/Implement	Fri 12/12/03	1 mon	Thu 1/8/04										
34	FOC Phase	Fri 1/9/04	2 mons	Thu 3/4/04										
35	FOC Test/Evaluate/Review	Fri 1/9/04	1 mon	Thu 2/5/04										
36	FOC Training	Fri 2/6/04	1 mon	Thu 3/4/04										
37	FOC Deploy/Publish/Implement	Fri 2/6/04	1 mon	Thu 3/4/04										
38	Pilots	Thu 5/1/03	TBD	TBD										
39	Pilot Selection Process With Domain Owners	Thu 5/1/03	2 mons	Fri 6/27/03										
40	Gather pilot candidates with components	Thu 5/1/03	4 days	Tue 5/6/03										

Annex A Schedule and Milestones

Appendix A Project Schedule

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ID	Name	Start Date	Task Duration	End Date	2003			2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
41	Develop business, technical, and cost schedule and performance cases	Wed 5/7/03	6 days	Wed 5/14/03										
42	Evaluate and score schedule,organizational,and technological risk(s)	Thu 5/15/03	10 days	Wed 5/28/03										
43	Conduct the decision matrix process	Thu 5/29/03	4 days	Tue 6/3/03										
44	Select pilots	Wed 6/4/03	6 days	Wed 6/11/03										
45	Incorporate pilots into domain owner and enterprise portfolio	Thu 6/12/03	10 days	Wed 6/25/03										
46	Announce Pilots	Thu 6/26/03	2 days	Fri 6/27/03										
47	Foundation Pilot - Data Management	Thu 5/1/03	TBD	TBD										
48	BPR	Thu 5/1/03	60 days	Wed 7/23/03										
49	Design	Thu 7/24/03	60 days	Wed 10/15/03										
50	Develop	Thu 10/16/03	60 days	Wed 1/7/04										
51	Test	Thu 1/8/04	60 days	Wed 3/31/04										
52	Train	Thu 4/1/04	60 days	Wed 6/23/04										
53	Implement (IOC)	Thu 6/24/04	60 days	Wed 9/15/04										
54	FOC	Thu 9/16/04	TBD	TBD										
55	Foundation Pilot - Enterprise Services	Thu 5/1/03	TBD	TBD										
56	BPR	Thu 5/1/03	60 days	Wed 7/23/03										
57	Design	Thu 7/24/03	60 days	Wed 10/15/03										
58	Develop	Thu 10/16/03	60 days	Wed 1/7/04										
59	Test	Thu 1/8/04	60 days	Wed 3/31/04										
60	Train	Thu 4/1/04	60 days	Wed 6/23/04										
61	Implement (IOC)	Thu 6/24/04	60 days	Wed 9/15/04										
62	FOC	Thu 9/16/04	TBD	TBD										
63	Pilot - A	Thu 5/1/03	18 mons	Wed 9/15/04										
64	Manage	Thu 5/1/03	9 mons	Wed 1/7/04										
65	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
66	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 6/11/03										
67	BPR	Thu 6/12/03	30 days	Wed 7/23/03										
68	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
69	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 10/15/03										
70	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 1/7/04										
71	Training	Thu 1/8/04	30 days	Wed 2/18/04										
72	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 3/31/04										
73	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
74	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 6/23/04										
75	FOC Training	Thu 6/24/04	60 days	Wed 9/15/04										
76	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Wed 8/4/04										
77	Pilot - B	Thu 5/1/03	18 mons	Wed 9/15/04										
78	Manage	Thu 5/1/03	9 mons	Wed 1/7/04										
79	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
80	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 6/11/03										
Annex A Schedule and Milestones Appendix A Project Schedule					A - a2					April 30, 2003				

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date	2003			2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
81	BPR	Thu 6/12/03	30 days	Wed 7/23/03										
82	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
83	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 10/15/03										
84	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 1/7/04										
85	Training	Thu 1/8/04	30 days	Wed 2/18/04										
86	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 3/31/04										
87	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
88	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 6/23/04										
89	FOC Training	Thu 6/24/04	60 days	Wed 9/15/04										
90	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Wed 8/4/04										
91	Pilot - C	Thu 5/1/03	18 mons	Wed 9/15/04										
92	Manage	Thu 5/1/03	9 mons	Wed 1/7/04										
93	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
94	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 6/11/03										
95	BPR	Thu 6/12/03	30 days	Wed 7/23/03										
96	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
97	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 10/15/03										
98	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 1/7/04										
99	Training	Thu 1/8/04	30 days	Wed 2/18/04										
100	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 3/31/04										
101	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
102	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 6/23/04										
103	FOC Training	Thu 6/24/04	60 days	Wed 9/15/04										
104	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Wed 8/4/04										
105	Pilot - D	Thu 5/1/03	18 mons	Wed 9/15/04										
106	Manage	Thu 5/1/03	9 mons	Wed 1/7/04										
107	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
108	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 6/11/03										
109	BPR	Thu 6/12/03	30 days	Wed 7/23/03										
110	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
111	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 10/15/03										
112	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 1/7/04										
113	Training	Thu 1/8/04	30 days	Wed 2/18/04										
114	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 3/31/04										
115	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
116	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 6/23/04										
117	FOC Training	Thu 6/24/04	60 days	Wed 9/15/04										
118	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Wed 8/4/04										
119	Pilot - E	Thu 5/1/03	18 mons	Wed 9/15/04										
120	Manage	Thu 5/1/03	9 mons	Wed 1/7/04										

Annex A Schedule and Milestones
Appendix A Project Schedule

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BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date	2003			2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
121	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
122	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 6/11/03										
123	BPR	Thu 6/12/03	30 days	Wed 7/23/03										
124	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
125	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 10/15/03										
126	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 1/7/04										
127	Training	Thu 1/8/04	30 days	Wed 2/18/04										
128	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 3/31/04										
129	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
130	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 6/23/04										
131	FOC Training	Thu 6/24/04	60 days	Wed 9/15/04										
132	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Wed 8/4/04										
133	Pilot - F	Thu 5/1/03	18 mons	Wed 9/15/04										
134	Manage	Thu 5/1/03	9 mons	Wed 1/7/04										
135	Pre Design Phase	Thu 5/1/03	3 mons	Wed 7/23/03										
136	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	30 days	Wed 6/11/03										
137	BPR	Thu 6/12/03	30 days	Wed 7/23/03										
138	IOC Implementation Phase	Thu 7/24/03	9 mons	Wed 3/31/04										
139	Design/Develop/Build/Write/Configure	Thu 7/24/03	60 days	Wed 10/15/03										
140	Test/Evaluate/Review	Thu 10/16/03	60 days	Wed 1/7/04										
141	Training	Thu 1/8/04	30 days	Wed 2/18/04										
142	Deploy/Publish/Implement	Thu 2/19/04	30 days	Wed 3/31/04										
143	FOC Implementation Phase	Thu 4/1/04	6 mons	Wed 9/15/04										
144	FOC Test/Evaluate/Review	Thu 4/1/04	60 days	Wed 6/23/04										
145	FOC Training	Thu 6/24/04	60 days	Wed 9/15/04										
146	FOC Deploy/Publish/Implement	Thu 6/24/04	30 days	Wed 8/4/04										
147	Financial Statements	Thu 5/1/03	TBD	TBD										
148	DFAS-Arlington Financial System Initiatives	Thu 5/1/03	TBD	TBD										
149	DDRS Applications	Thu 5/1/03	TBD	TBD										
150	Site Specific Enhancements	Thu 5/1/03	TBD	TBD										
151	OUSD(C) Initiatives	Thu 5/1/03	TBD	TBD										
152	Policy Initiatives	Thu 5/1/03	TBD	TBD										
153	Implementation Assistance	Thu 5/1/03	TBD	TBD										
154	Cash Accountability	Thu 5/1/03	TBD	TBD										
155	Cash Accountability	Thu 5/1/03	TBD	TBD										
156	Joint Initiatives – DFAS-Arlington, OUSD(C), and Components	Thu 5/1/03	TBD	TBD										
157	Financial Statement Compilation Approaches	Thu 5/1/03	TBD	TBD										
158	Roles and Responsibilities	Thu 5/1/03	TBD	TBD										
159	TI - Technical Infrastructure Domain	Thu 5/1/03	TBD	TBD										
160	Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03										

Annex A Schedule and Milestones
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BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date	2003			2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
161	Segment Definition/Refinement	Thu 5/1/03	6 wks	Wed 6/11/03										
162	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03										
163	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03										
164	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 6/9/04										
165	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03										
166	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04										
167	Analysis of Alternatives	Thu 12/25/03	6 mons	Wed 6/9/04										
168	Data Management Foundation Level	Thu 5/1/03	TBD	TBD										
169	Data Management Business Process Development	Thu 5/1/03	TBD	TBD										
170	Manage	Thu 5/1/03	TBD	TBD										
171	Pre Design Phase	Thu 5/1/03	1 mon	Wed 6/25/03										
172	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	1 mon	Wed 5/28/03										
173	BPR Analysis	Thu 5/29/03	1 mon	Wed 6/25/03										
174	Data Management Business Process Development Design to IOC	Thu 6/26/03	12 mons	Wed 5/26/04										
175	IOC Training	Thu 6/26/03	9 mons	Wed 3/3/04										
176	IOC Deploy/Publish/Implement	Thu 3/4/04	3 mons	Wed 5/26/04										
177	FOC Phase	Thu 5/27/04	6 mons	Wed 11/10/04										
178	FOC Training	Thu 5/27/04	6 mons	Wed 11/10/04										
179	FOC Deploy/Publish/Implement	Thu 5/27/04	6 mons	Wed 11/10/04										
180	Initial Conceptual Business Data Model Development	Thu 5/1/03	TBD	TBD										
181	Manage	Thu 5/1/03	TBD	TBD										
182	Pre Design Phase	Thu 5/1/03	9 mons	Wed 10/15/03										
183	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03										
184	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03										
185	Analysis of Alternatives	Thu 5/1/03	6 mons	Wed 10/15/03										
186	Initial Conceptual Business Data Model Development Design to IOC	Thu 12/11/03	TBD	TBD										
187	Design/Develop/Build/Write/Configure	Thu 12/11/03	TBD	TBD										
188	IOC Test/Evaluate/Review	TBD	TBD	TBD										
189	IOC Training	TBD	TBD	TBD										
190	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
191	FOC Phase	TBD	TBD	TBD										
192	FOC Test/Evaluate/Review	TBD	TBD	TBD										
193	FOC Training	TBD	TBD	TBD										
194	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
195	Sustain	TBD	TBD	TBD										
196	Enterprise Reference and Meta Data Management	TBD	TBD	TBD										
197	Manage	TBD	TBD	TBD										
198	Pre Design Phase	TBD	TBD	TBD										
199	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD										
200	BPR Analysis	TBD	TBD	TBD										

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ID	Name	Start Date	Task Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3		
281	FOC Phase	TBD	TBD	TBD								
282	FOC Test/Evaluate/Review	TBD	TBD	TBD								
283	FOC Training	TBD	TBD	TBD								
284	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
285	Sustain	TBD	TBD	TBD								
286	Product Distribution Management	Thu 5/1/03	TBD	TBD								
287	Manage	Thu 5/1/03	TBD	TBD								
288	Pre Design Phase	Thu 5/1/03	9 mons	Wed 1/7/04								
289	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	Thu 5/1/03	3 mons	Wed 7/23/03								
290	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03								
291	Analysis of Alternatives	Thu 5/1/03	9 mons	Wed 1/7/04								
292	Product Distribution Management Design to IOC	Thu 1/8/04	TBD	TBD								
293	Design/Develop/Build/Write/Configure	Thu 1/8/04	TBD	TBD								
294	IOC Test/Evaluate/Review	TBD	TBD	TBD								
295	IOC Training	TBD	TBD	TBD								
296	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
297	FOC Phase	TBD	TBD	TBD								
298	FOC Test/Evaluate/Review	TBD	TBD	TBD								
299	FOC Training	TBD	TBD	TBD								
300	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
301	Sustain	TBD	TBD	TBD								
302	Functional and Strategic Data Mart Management	Thu 5/27/04	TBD	TBD								
303	Manage	Thu 5/27/04	TBD	TBD								
304	Pre Design Phase	Thu 5/27/04	6 mons	Thu 11/11/04								
305	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	Thu 5/27/04	3 mons	Wed 8/18/04								
306	BPR Analysis	Thu 5/27/04	3 mons	Thu 8/19/04								
307	Analysis of Alternatives	Thu 8/19/04	3 mons	Thu 11/11/04								
308	Functional and Strategic Data Mart Management Design to IOC	TBD	TBD	TBD								
309	Design/Develop/Build/Write/Configure	Thu 11/11/04	TBD	TBD								
310	IOC Test/Evaluate/Review	TBD	TBD	TBD								
311	IOC Training	TBD	TBD	TBD								
312	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
313	FOC Phase	TBD	TBD	TBD								
314	FOC Test/Evaluate/Review	TBD	TBD	TBD								
315	FOC Training	TBD	TBD	TBD								
316	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
317	Sustain	TBD	TBD	TBD								
318	Design Scaleable Reporting Structures	Thu 12/11/03	TBD	TBD								
319	Manage	Thu 12/11/03	TBD	TBD								
320	Pre Design Phase	Thu 12/11/03	6 mons	Thu 5/27/04								

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ID	Name	Start Date	Task Duration	End Date	2003			2004			2005			
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
441	Sustain	TBD	TBD	TBD										
442	Security Service	Thu 5/1/03	TBD	TBD										
443	Manage	Thu 5/1/03	TBD	TBD										
444	Pre Design Phase	Thu 5/1/03	9 mons	Thu 12/11/03										
445	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	Thu 5/1/03	3 mons	Wed 7/23/03										
446	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03										
447	Analysis of Alternatives	Thu 6/26/03	6 mons	Thu 12/11/03										
448	Security Service Design to IOC	Thu 12/11/03	TBD	TBD										
449	Design/Develop/Build/Write/Configure	Thu 12/11/03	TBD	TBD										
450	IOC Test/Evaluate/Review	TBD	TBD	TBD										
451	IOC Training	TBD	TBD	TBD										
452	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
453	FOC Phase	TBD	TBD	TBD										
454	FOC Test/Evaluate/Review	TBD	TBD	TBD										
455	FOC Training	TBD	TBD	TBD										
456	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
457	Sustain	TBD	TBD	TBD										
458	Storage Service	Thu 12/11/03	TBD	TBD										
459	Manage	Thu 12/11/03	TBD	TBD										
460	Pre Design Phase	Thu 12/11/03	6 mons	Thu 5/27/04										
461	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	Thu 12/11/03	3 mons	Wed 3/3/04										
462	BPR Analysis	Thu 12/11/03	3 mons	Thu 3/4/04										
463	Analysis of Alternatives	Thu 3/4/04	3 mons	Thu 5/27/04										
464	Storage Service Design to IOC	Thu 5/27/04	TBD	TBD										
465	Design/Develop/Build/Write/Configure	Thu 5/27/04	TBD	TBD										
466	IOC Test/Evaluate/Review	TBD	TBD	TBD										
467	IOC Training	TBD	TBD	TBD										
468	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
469	FOC Phase	TBD	TBD	TBD										
470	FOC Test/Evaluate/Review	TBD	TBD	TBD										
471	FOC Training	TBD	TBD	TBD										
472	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
473	Sustain	TBD	TBD	TBD										
474	Application Hosting Service	Thu 5/1/03	TBD	TBD										
475	Manage	Thu 5/1/03	TBD	TBD										
476	Pre Design Phase	Thu 5/1/03	9 mons	Thu 12/11/03										
477	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	Thu 5/1/03	3 mons	Wed 7/23/03										
478	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03										
479	Analysis of Alternatives	Thu 6/26/03	6 mons	Thu 12/11/03										
480	Application Hosting Service Design to IOC	Thu 12/11/03	TBD	TBD										

Annex A Schedule and Milestones

Appendix A Project Schedule

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BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1		
ID	Name	Start Date	Task Duration	End Date				2004				
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3		
481	Design/Develop/Build/Write/Configure	Thu 12/11/03	TBD	TBD								
482	IOC Test/Evaluate/Review	TBD	TBD	TBD								
483	IOC Training	TBD	TBD	TBD								
484	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
485	FOC Phase	TBD	TBD	TBD								
486	FOC Test/Evaluate/Review	TBD	TBD	TBD								
487	FOC Training	TBD	TBD	TBD								
488	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
489	Sustain	TBD	TBD	TBD								
490	Technical Services Standards	Thu 11/13/03	TBD	TBD								
491	Technical Services Standards	Thu 11/13/03	TBD	TBD								
492	Manage	Thu 11/13/03	TBD	TBD								
493	Pre Design Phase	Thu 11/13/03	1 mon	Thu 12/11/03								
494	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Chz	Thu 11/13/03	1 mon	Wed 12/10/03								
495	BPR Analysis	Thu 11/13/03	1 mon	Thu 12/11/03								
496	Technical Services Standards Design to IOC	Thu 12/11/03	12 mons	Wed 11/10/04								
497	IOC Training	Thu 12/11/03	9 mons	Wed 8/18/04								
498	IOC Deploy/Publish/Implement	Thu 8/19/04	3 mons	Wed 11/10/04								
499	FOC Phase	Thu 11/11/04	TBD	TBD								
500	FOC Training	Thu 11/11/04	TBD	TBD								
501	FOC Deploy/Publish/Implement	Thu 11/11/04	TBD	TBD								
502	Information Assurance Foundation Level	Thu 5/1/03	TBD	TBD								
503	Information Assurance Policy Framework	Thu 5/1/03	TBD	TBD								
504	Manage	Thu 5/1/03	TBD	TBD								
505	Pre Design Phase	Thu 5/1/03	1 mon	Wed 5/28/03								
506	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Chz	Thu 5/1/03	1 mon	Wed 5/28/03								
507	BPR Analysis	Thu 5/1/03	1 mon	Wed 5/28/03								
508	Information Assurance Policy Framework Design to IOC	Thu 5/29/03	12 mons	Wed 4/28/04								
509	IOC Training	Thu 5/29/03	9 mons	Wed 2/4/04								
510	IOC Deploy/Publish/Implement	Thu 2/5/04	3 mons	Wed 4/28/04								
511	FOC Phase	Thu 4/29/04	6 mons	Wed 11/10/04								
512	FOC Training	Thu 4/29/04	6 mons	Wed 11/10/04								
513	FOC Deploy/Publish/Implement	Thu 4/29/04	6 mons	Wed 11/10/04								
514	Information Assurance Requirements	Thu 10/16/03	TBD	TBD								
515	Manage	Thu 10/16/03	TBD	TBD								
516	Pre Design Phase	Thu 10/16/03	1 mon	Thu 11/13/03								
517	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Chz	Thu 10/16/03	1 mon	Wed 11/12/03								
518	BPR Analysis	Thu 10/16/03	1 mon	Thu 11/13/03								
519	Information Assurance Requirements Design to IOC	Thu 11/13/03	12 mons	Wed 10/13/04								
520	IOC Training	Thu 11/13/03	9 mons	Wed 7/21/04								

Annex A Schedule and Milestones

Appendix A Project Schedule

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April 30, 2003

BPA Call 0006 - 5

FMEA Execution Plan 2003/2004

Version 2003 - 1

ID	Name	Start Date	Task Duration	End Date	2003			2004		
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
561	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03						
562	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03						
563	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04						
564	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						
565	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04						
566	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04						
567	Finance, Accounting Operations and Financial Management Enterprise Data and Report	Thu 10/2/03	TBD	TBD						
568	Manage	Thu 10/2/03	19 mons	TBD						
569	Pre Design Phase	Thu 10/2/03	2 mons	Wed 11/26/03						
570	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	1 mon	Wed 10/29/03						
571	BPR Analysis	Thu 10/30/03	1 mon	Wed 11/26/03						
572	Finance, Accounting Operations and Financial Management Enterprise Data and R	Thu 11/27/03	12 mons	Wed 10/27/04						
573	IOC Training	Thu 11/27/03	9 mons	Wed 8/4/04						
574	IOC Deploy/Publish/Implement	Thu 8/5/04	TBD	TBD						
575	FOC Phase	TBD	TBD	TBD						
576	FOC Training	TBD	TBD	TBD						
577	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
578	General Accounting	Thu 11/27/03	TBD	TBD						
579	Standard Accounting Structure	Thu 11/27/03	TBD	TBD						
580	Manage	Thu 11/27/03	TBD	TBD						
581	Pre Design Phase	Thu 11/27/03	11 mons	Wed 9/29/04						
582	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	Thu 11/27/03	1 mon	Wed 12/24/03						
583	BPR Analysis	Thu 12/25/03	1 mon	Wed 1/21/04						
584	Analysis of Alternatives	Thu 1/22/04	9 mons	Wed 9/29/04						
585	Standard Accounting Structure Design to IOC	Thu 9/30/04	TBD	TBD						
586	Design/Develop/Build/Write/Configure	Thu 9/30/04	TBD	TBD						
587	IOC Test/Evaluate/Review	TBD	TBD	TBD						
588	IOC Training	TBD	TBD	TBD						
589	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
590	FOC Phase	TBD	TBD	TBD						
591	FOC Test/Evaluate/Review	TBD	TBD	TBD						
592	FOC Training	TBD	TBD	TBD						
593	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
594	Sustain	TBD	TBD	TBD						
595	Standard General Ledger	Thu 9/30/04	TBD	TBD						
596	Manage	Thu 9/30/04	TBD	TBD						
597	Pre Design Phase	Thu 9/30/04	8 mons	TBD						
598	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	Thu 9/30/04	1 mon	Wed 10/27/04						
599	BPR Analysis	Thu 9/30/04	1 mon	Wed 10/27/04						
600	Analysis of Alternatives	Thu 9/30/04	6 mons	TBD						

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1			
ID	Name	Start Date	Task Duration	End Date				2004			Qtr 1	Qtr 2	Qtr 3
					Qtr 2	Qtr 3	Qtr 4						
761	Manage	TBD	TBD	TBD									
762	Pre Design Phase	TBD	TBD	TBD									
763	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	TBD	TBD	TBD									
764	BPR Analysis	TBD	TBD	TBD									
765	Analysis of Alternatives	TBD	TBD	TBD									
766	Reconciliation Design to IOC	TBD	TBD	TBD									
767	Design/Develop/Build/Write/Configure	TBD	TBD	TBD									
768	IOC Test/Evaluate/Review	TBD	TBD	TBD									
769	IOC Training	TBD	TBD	TBD									
770	IOC Deploy/Publish/Implement	TBD	TBD	TBD									
771	FOC Phase	TBD	TBD	TBD									
772	FOC Test/Evaluate/Review	TBD	TBD	TBD									
773	FOC Training	TBD	TBD	TBD									
774	FOC Deploy/Publish/Implement	TBD	TBD	TBD									
775	Sustain	TBD	TBD	TBD									
776	Cash Flow Management	TBD	TBD	TBD									
777	Manage	TBD	TBD	TBD									
778	Pre Design Phase	TBD	TBD	TBD									
779	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	TBD	TBD	TBD									
780	BPR Analysis	TBD	TBD	TBD									
781	Analysis of Alternatives	TBD	TBD	TBD									
782	Cash Flow Management Design to IOC	TBD	TBD	TBD									
783	Design/Develop/Build/Write/Configure	TBD	TBD	TBD									
784	IOC Test/Evaluate/Review	TBD	TBD	TBD									
785	IOC Training	TBD	TBD	TBD									
786	IOC Deploy/Publish/Implement	TBD	TBD	TBD									
787	FOC Phase	TBD	TBD	TBD									
788	FOC Test/Evaluate/Review	TBD	TBD	TBD									
789	FOC Training	TBD	TBD	TBD									
790	FOC Deploy/Publish/Implement	TBD	TBD	TBD									
791	Sustain	TBD	TBD	TBD									
792	Contract Payment Management	TBD	TBD	TBD									
793	Contract Payment Management	TBD	TBD	TBD									
794	Manage	TBD	TBD	TBD									
795	Pre Design Phase	TBD	TBD	TBD									
796	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	TBD	TBD	TBD									
797	BPR Analysis	TBD	TBD	TBD									
798	Analysis of Alternatives	TBD	TBD	TBD									
799	Contract Payment Management Design to IOC	TBD	TBD	TBD									
800	Design/Develop/Build/Write/Configure	TBD	TBD	TBD									
Annex A Schedule and Milestones Appendix A Project Schedule													
					A - a20					April 30, 2003			

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date	Qtr 2		Qtr 3	Qtr 4	2004		Qtr 1	Qtr 2	Qtr 3	
841	Sustain	TBD	TBD	TBD										
842	Investment Management	Thu 10/2/03	TBD	TBD										
843	Investment Management	Thu 10/2/03	TBD	TBD										
844	Manage	Thu 10/2/03	TBD	TBD										
845	Pre Design Phase	Thu 10/2/03	6 mons	Wed 3/17/04										
846	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03										
847	BPR Analysis	Thu 10/2/03	3 mons	Wed 12/24/03										
848	Analysis of Alternatives	Thu 10/2/03	6 mons	Wed 3/17/04										
849	Investment Management Design to IOC	Thu 3/18/04	TBD	TBD										
850	Design/Develop/Build/Write/Configure	Thu 3/18/04	TBD	TBD										
851	IOC Test/Evaluate/Review	TBD	TBD	TBD										
852	IOC Training	TBD	TBD	TBD										
853	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
854	FOC Phase	TBD	TBD	TBD										
855	FOC Test/Evaluate/Review	TBD	TBD	TBD										
856	FOC Training	TBD	TBD	TBD										
857	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
858	Sustain	TBD	TBD	TBD										
859	SPB - Strategic Planning and Budgeting Domain	Thu 5/1/03	TBD	TBD										
860	Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03										
861	Segment Definition/Refinement	Thu 5/1/03	6 wks	Wed 6/11/03										
862	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03										
863	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03										
864	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04										
865	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03										
866	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04										
867	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04										
868	Strategic Planning and Budgeting Data Management Enhancements	Thu 8/21/03	TBD	TBD										
869	Manage	Thu 8/21/03	TBD	TBD										
870	Pre Design Phase	Thu 8/21/03	1 mon	Thu 9/18/03										
871	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 8/21/03	1 mon	Wed 9/17/03										
872	Analysis	Thu 8/21/03	1 mon	Thu 9/18/03										
873	Strategic Planning and Budgeting Data Management Enhancements Design to IOC	Thu 9/18/03	TBD	TBD										
874	Design/Develop/Build/Write/Configure	Thu 9/18/03	TBD	TBD										
875	IOC Test/Evaluate/Review	TBD	TBD	TBD										
876	IOC Training	TBD	TBD	TBD										
877	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
878	Strategic Planning and Budgeting	Thu 5/1/03	TBD	TBD										
879	Strategic Planning	Thu 8/21/03	TBD	TBD										
880	Manage	Thu 8/21/03	TBD	TBD										

Annex A Schedule and Milestones

Appendix A Project Schedule

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April 30, 2003

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date	2004									
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
881	Pre Design Phase	Thu 8/21/03	1 mon	Thu 9/18/03										
882	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 8/21/03	1 mon	Wed 9/17/03										
883	BPR Analysis	Thu 8/21/03	1 mon	Thu 9/18/03										
884	Strategic Planning Design to IOC	Thu 9/18/03	12 mons	Wed 8/18/04										
885	Design/Develop/Build/Write/Configure	Thu 9/18/03	6 mons	Wed 3/3/04										
886	IOC Test/Evaluate/Review	Thu 3/4/04	3 mons	Wed 5/26/04										
887	IOC Training	Thu 5/27/04	3 mons	Wed 8/18/04										
888	IOC Deploy/Publish/Implement	Thu 5/27/04	3 mons	Wed 8/18/04										
889	FOC Phase	Thu 8/19/04	TBD	TBD										
890	FOC Test/Evaluate/Review	Thu 8/19/04	TBD	TBD										
891	FOC Training	TBD	TBD	TBD										
892	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
893	Programming and Budgeting	Mon 6/23/03	TBD	TBD										
894	Manage	Mon 6/23/03	TBD	TBD										
895	Pre Design Phase	Mon 6/23/03	12 mons	Mon 5/24/04										
896	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Mon 6/23/03	3 mons	Fri 9/12/03										
897	BPR Analysis	Mon 6/23/03	3 mons	Mon 9/15/03										
898	Analysis of Alternatives	Mon 9/15/03	9 mons	Mon 5/24/04										
899	Programming and Budgeting Design to IOC	Mon 5/24/04	TBD	TBD										
900	Design/Develop/Build/Write/Configure	Mon 5/24/04	TBD	TBD										
901	IOC Test/Evaluate/Review	TBD	TBD	TBD										
902	IOC Training	TBD	TBD	TBD										
903	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
904	FOC Phase	TBD	TBD	TBD										
905	FOC Test/Evaluate/Review	TBD	TBD	TBD										
906	FOC Training	TBD	TBD	TBD										
907	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
908	Sustain	TBD	TBD	TBD										
909	Funds Distribution	Thu 5/1/03	TBD	TBD										
910	Manage	Thu 5/1/03	TBD	TBD										
911	Pre Design Phase	Thu 5/1/03	11.75 mons	Wed 1/7/04										
912	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03										
913	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03										
914	Analysis of Alternatives	Thu 5/1/03	9 mons	Wed 1/7/04										
915	Funds Distribution Design to IOC	Thu 1/8/04	TBD	TBD										
916	Design/Develop/Build/Write/Configure	Thu 1/8/04	TBD	TBD										
917	IOC Test/Evaluate/Review	TBD	TBD	TBD										
918	IOC Training	TBD	TBD	TBD										
919	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
920	FOC Phase	TBD	TBD	TBD										

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date				2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
1041	Analysis of Alternatives	Thu 8/19/04	TBD	TBD										
1042	Demand Planning Design to IOC	TBD	TBD	TBD										
1043	Design/Develop/Build/Write/Configure	TBD	TBD	TBD										
1044	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1045	IOC Training	TBD	TBD	TBD										
1046	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1047	FOC Phase	TBD	TBD	TBD										
1048	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1049	FOC Training	TBD	TBD	TBD										
1050	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1051	Sustain	TBD	TBD	TBD										
1052	Logistics Strategic Planning	Thu 3/4/04	TBD	TBD										
1053	Manage	Thu 3/4/04	TBD	TBD										
1054	Pre Design Phase	Thu 3/4/04	TBD	TBD										
1055	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 3/4/04	3 mons	Thu 5/27/04										
1056	BPR Analysis	Thu 5/27/04	3 mons	Thu 8/19/04										
1057	Analysis of Alternatives	Thu 8/19/04	TBD	TBD										
1058	Logistics Strategic Planning Design to IOC	TBD	TBD	TBD										
1059	Design/Develop/Build/Write/Configure	TBD	TBD	TBD										
1060	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1061	IOC Training	TBD	TBD	TBD										
1062	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1063	FOC Phase	TBD	TBD	TBD										
1064	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1065	FOC Training	TBD	TBD	TBD										
1066	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1067	Sustain	TBD	TBD	TBD										
1068	Logistics Execution	Thu 5/1/03	TBD	TBD										
1069	Materiel Resource Execution	Thu 5/1/03	TBD	TBD										
1070	Manage	Thu 5/1/03	TBD	TBD										
1071	Pre Design Phase	Thu 5/1/03	6 mons	Wed 10/15/03										
1072	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03										
1073	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03										
1074	Analysis of Alternatives	Thu 5/1/03	6 mons	Wed 10/15/03										
1075	Materiel Resource Execution Design to IOC	Thu 5/1/03	TBD	TBD										
1076	Design/Develop/Build/Write/Configure	Thu 5/1/03	TBD	TBD										
1077	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1078	IOC Training	TBD	TBD	TBD										
1079	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1080	FOC Phase	TBD	TBD	TBD										

Annex A Schedule and Milestones

Appendix A Project Schedule

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April 30, 2003

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date	2003			2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1121	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03										
1122	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04										
1123	Installations and Environment Design to IOC	Thu 4/1/04	TBD	TBD										
1124	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD										
1125	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1126	IOC Training	TBD	TBD	TBD										
1127	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1128	FOC Phase	TBD	TBD	TBD										
1129	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1130	FOC Training	TBD	TBD	TBD										
1131	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1132	Sustain	TBD	TBD	TBD										
1133	Order Management	Thu 5/1/03	TBD	TBD										
1134	Manage	Thu 5/1/03	TBD	TBD										
1135	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04										
1136	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03										
1137	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03										
1138	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04										
1139	Order Management Design to IOC	Thu 4/1/04	TBD	TBD										
1140	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD										
1141	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1142	IOC Training	TBD	TBD	TBD										
1143	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1144	FOC Phase	TBD	TBD	TBD										
1145	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1146	FOC Training	TBD	TBD	TBD										
1147	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1148	Sustain	TBD	TBD	TBD										
1149	Distribution Management	Thu 5/1/03	TBD	TBD										
1150	Manage	Thu 5/1/03	TBD	TBD										
1151	Pre Design Phase	Thu 5/1/03	12 mons	Thu 4/1/04										
1152	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Thu 7/24/03										
1153	BPR Analysis	Thu 7/24/03	3 mons	Thu 10/16/03										
1154	Analysis of Alternatives	Thu 10/16/03	6 mons	Thu 4/1/04										
1155	Distribution Management Design to IOC	Thu 4/1/04	TBD	TBD										
1156	Design/Develop/Build/Write/Configure	Thu 4/1/04	TBD	TBD										
1157	IOC Test/Evaluate/Review	Thu 4/1/04	3 mons	Wed 6/23/04										
1158	IOC Training	Thu 6/24/04	3 mons	Wed 9/15/04										
1159	IOC Deploy/Publish/Implement	Thu 9/16/04	TBD	TBD										
1160	FOC Phase	TBD	TBD	TBD										

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date				2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
1201	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 5/1/03	3 mons	Wed 7/23/03										
1202	BPR Analysis	Thu 5/1/03	3 mons	Wed 7/23/03										
1203	Analysis of Alternatives	Thu 5/1/03	9 mons	Thu 1/8/04										
1204	Demand Management Design to IOC	Thu 1/8/04	TBD	TBD										
1205	Design/Develop/Build/Write/Configure	Thu 1/8/04	TBD	TBD										
1206	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1207	IOC Training	TBD	TBD	TBD										
1208	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1209	FOC Phase	TBD	TBD	TBD										
1210	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1211	FOC Training	TBD	TBD	TBD										
1212	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1213	Sustain	TBD	TBD	TBD										
1214	Supplier Management	Thu 7/24/03	TBD	TBD										
1215	Manage	Thu 7/24/03	TBD	TBD										
1216	Pre Design Phase	Thu 7/24/03	6 mons	Thu 6/24/04										
1217	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 7/24/03	3 mons	Thu 10/16/03										
1218	BPR Analysis	Thu 10/16/03	3 mons	Thu 1/8/04										
1219	Analysis of Alternatives	Thu 1/8/04	6 mons	Thu 6/24/04										
1220	Supplier Management Design to IOC	Thu 6/24/04	TBD	TBD										
1221	Design/Develop/Build/Write/Configure	Thu 6/24/04	TBD	TBD										
1222	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1223	IOC Training	TBD	TBD	TBD										
1224	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1225	FOC Phase	TBD	TBD	TBD										
1226	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1227	FOC Training	TBD	TBD	TBD										
1228	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1229	Sustain	TBD	TBD	TBD										
1230	Customer Management	Thu 1/8/04	TBD	TBD										
1231	Manage	Thu 1/8/04	TBD	TBD										
1232	Pre Design Phase	Thu 1/8/04	12 mons	Thu 12/9/04										
1233	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 1/8/04	3 mons	Thu 4/1/04										
1234	BPR Analysis	Thu 4/1/04	3 mons	Thu 6/24/04										
1235	Analysis of Alternatives	Thu 6/24/04	6 mons	Thu 12/9/04										
1236	Customer Management Design to IOC	TBD	TBD	TBD										
1237	Design/Develop/Build/Write/Configure	Thu 12/9/04	TBD	TBD										
1238	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1239	IOC Training	TBD	TBD	TBD										
1240	IOC Deploy/Publish/Implement	TBD	TBD	TBD										

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ID	Name	Start Date	Task Duration	End Date				2004												
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3										
1401	Maintenance & Operations Design to IOC	TBD	TBD	TBD																
1402	Design/Develop/Build/Write/Configure	TBD	TBD	TBD																
1403	IOC Test/Evaluate/Review	TBD	TBD	TBD																
1404	IOC Training	TBD	TBD	TBD																
1405	IOC Deploy/Publish/Implement	TBD	TBD	TBD																
1406	FOC Phase	TBD	TBD	TBD																
1407	FOC Test/Evaluate/Review	TBD	TBD	TBD																
1408	FOC Training	TBD	TBD	TBD																
1409	FOC Deploy/Publish/Implement	TBD	TBD	TBD																
1410	Sustain	TBD	TBD	TBD																
1411	Environment Management	TBD	TBD	TBD																
1412	Environmental Liabilities	TBD	TBD	TBD																
1413	Manage	TBD	TBD	TBD																
1414	Pre Design Phase	TBD	TBD	TBD																
1415	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD																
1416	BPR Analysis	TBD	TBD	TBD																
1417	Analysis of Alternatives	TBD	TBD	TBD																
1418	Environmental Liabilities Design to IOC	TBD	TBD	TBD																
1419	Design/Develop/Build/Write/Configure	TBD	TBD	TBD																
1420	IOC Test/Evaluate/Review	TBD	TBD	TBD																
1421	IOC Training	TBD	TBD	TBD																
1422	IOC Deploy/Publish/Implement	TBD	TBD	TBD																
1423	FOC Phase	TBD	TBD	TBD																
1424	FOC Test/Evaluate/Review	TBD	TBD	TBD																
1425	FOC Training	TBD	TBD	TBD																
1426	FOC Deploy/Publish/Implement	TBD	TBD	TBD																
1427	Sustain	TBD	TBD	TBD																
1428	Environmental Management	TBD	TBD	TBD																
1429	Manage	TBD	TBD	TBD																
1430	Pre Design Phase	TBD	TBD	TBD																
1431	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD																
1432	BPR Analysis	TBD	TBD	TBD																
1433	Analysis of Alternatives	TBD	TBD	TBD																
1434	Environmental Management Design to IOC	TBD	TBD	TBD																
1435	Design/Develop/Build/Write/Configure	TBD	TBD	TBD																
1436	IOC Test/Evaluate/Review	TBD	TBD	TBD																
1437	IOC Training	TBD	TBD	TBD																
1438	IOC Deploy/Publish/Implement	TBD	TBD	TBD																
1439	FOC Phase	TBD	TBD	TBD																
1440	FOC Test/Evaluate/Review	TBD	TBD	TBD																
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ID	Name	Start Date	Task Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3
1441	FOC Training	TBD	TBD	TBD						
1442	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1443	Sustain	TBD	TBD	TBD						
1444	ACQ - Acquisition/Procurement Domain	Thu 5/1/03	TBD	TBD						
1445	Segment Analysis Phase	Thu 5/1/03	5.5 mons	Wed 10/1/03						
1446	Segment Definition/Refinement	Thu 5/1/03	6 wks	Wed 6/11/03						
1447	Segment Analysis	Thu 6/12/03	10 wks	Wed 8/20/03						
1448	Analysis of Alternatives	Thu 8/21/03	6 wks	Wed 10/1/03						
1449	Pre-Design Phase For Selected Segments	Thu 10/2/03	13 mons	Wed 9/29/04						
1450	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 10/2/03	3 mons	Wed 12/24/03						
1451	BPR Analysis	Thu 12/25/03	4 mons	Wed 4/14/04						
1452	Analysis of Alternatives	Thu 4/15/04	6 mons	Wed 9/29/04						
1453	Acquisition Management Enterprise Data Management and Reporting Enhancements	Thu 8/21/03	TBD	TBD						
1454	Manage	Thu 8/21/03	TBD	TBD						
1455	Pre Design Phase	Thu 8/21/03	1 mon	Thu 9/18/03						
1456	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	Thu 8/21/03	1 mon	Wed 9/17/03						
1457	Analysis	Thu 8/21/03	1 mon	Thu 9/18/03						
1458	Acquisition Management Enterprise Data Management and Reporting Enhancemen	Thu 9/18/03	12 mons	Wed 8/18/04						
1459	IOC Training	Thu 9/18/03	9 mons	Wed 5/26/04						
1460	IOC Deploy/Publish/Implement	Thu 5/27/04	3 mons	Wed 8/18/04						
1461	Acquisition Management	Thu 1/8/04	TBD	TBD						
1462	Program Formulation	TBD	TBD	TBD						
1463	Manage	TBD	TBD	TBD						
1464	Pre Design Phase	TBD	TBD	TBD						
1465	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	TBD	TBD	TBD						
1466	BPR Analysis	TBD	TBD	TBD						
1467	Analysis of Alternatives	TBD	TBD	TBD						
1468	Program Formulation Design to IOC	TBD	TBD	TBD						
1469	Design/Develop/Build/Write/Configure	TBD	TBD	TBD						
1470	IOC Test/Evaluate/Review	TBD	TBD	TBD						
1471	IOC Training	TBD	TBD	TBD						
1472	IOC Deploy/Publish/Implement	TBD	TBD	TBD						
1473	FOC Phase	TBD	TBD	TBD						
1474	FOC Test/Evaluate/Review	TBD	TBD	TBD						
1475	FOC Training	TBD	TBD	TBD						
1476	FOC Deploy/Publish/Implement	TBD	TBD	TBD						
1477	Sustain	TBD	TBD	TBD						
1478	Requirements and Program Management	TBD	TBD	TBD						
1479	Manage	Thu 6/24/04	TBD	TBD						
1480	Pre Design Phase	Thu 6/24/04	12 mons	TBD						

BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1		
ID	Name	Start Date	Task Duration	End Date	2004			Qtr 1	Qtr 2	Qtr 3		
					Qtr 2	Qtr 3	Qtr 4					
1641	IOC Deploy/Publish/Implement	Thu 5/27/04	3 mons	Wed 8/18/04								
1642	Human Resource Management	TBD	TBD	TBD								
1643	Military Manpower Management	TBD	TBD	TBD								
1644	Manage	TBD	TBD	TBD								
1645	Pre Design Phase	TBD	TBD	TBD								
1646	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
1647	BPR Analysis	TBD	TBD	TBD								
1648	Analysis of Alternatives	TBD	TBD	TBD								
1649	Military Manpower Management Design to IOC	TBD	TBD	TBD								
1650	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
1651	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1652	IOC Training	TBD	TBD	TBD								
1653	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1654	FOC Phase	TBD	TBD	TBD								
1655	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1656	FOC Training	TBD	TBD	TBD								
1657	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1658	Sustain	TBD	TBD	TBD								
1659	Military Personnel and Pay Management	TBD	TBD	TBD								
1660	Manage	TBD	TBD	TBD								
1661	Pre Design Phase	TBD	TBD	TBD								
1662	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
1663	BPR Analysis	TBD	TBD	TBD								
1664	Analysis of Alternatives	TBD	TBD	TBD								
1665	Military Personnel and Pay Management Design to IOC	TBD	TBD	TBD								
1666	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
1667	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1668	IOC Training	TBD	TBD	TBD								
1669	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1670	FOC Phase	TBD	TBD	TBD								
1671	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1672	FOC Training	TBD	TBD	TBD								
1673	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1674	Sustain	TBD	TBD	TBD								
1675	Military Recruiting	TBD	TBD	TBD								
1676	Manage	TBD	TBD	TBD								
1677	Pre Design Phase	TBD	TBD	TBD								
1678	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
1679	BPR Analysis	TBD	TBD	TBD								
1680	Analysis of Alternatives	TBD	TBD	TBD								

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BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1		
ID	Name	Start Date	Task Duration	End Date				2004				
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3		
1681	Military Recruiting Design to IOC	TBD	TBD	TBD								
1682	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
1683	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1684	IOC Training	TBD	TBD	TBD								
1685	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1686	FOC Phase	TBD	TBD	TBD								
1687	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1688	FOC Training	TBD	TBD	TBD								
1689	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1690	Sustain	TBD	TBD	TBD								
1691	Military Training and Education Management	TBD	TBD	TBD								
1692	Manage	TBD	TBD	TBD								
1693	Pre Design Phase	TBD	TBD	TBD								
1694	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
1695	BPR Analysis	TBD	TBD	TBD								
1696	Analysis of Alternatives	TBD	TBD	TBD								
1697	Military Training and Education Management Design to IOC	TBD	TBD	TBD								
1698	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
1699	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1700	IOC Training	TBD	TBD	TBD								
1701	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1702	FOC Phase	TBD	TBD	TBD								
1703	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1704	FOC Training	TBD	TBD	TBD								
1705	FOC Deploy/Publish/Implement	TBD	TBD	TBD								
1706	Sustain	TBD	TBD	TBD								
1707	Military Retiree Pay and Military Annuitant Pay	TBD	TBD	TBD								
1708	Manage	TBD	TBD	TBD								
1709	Pre Design Phase	TBD	TBD	TBD								
1710	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD								
1711	BPR Analysis	TBD	TBD	TBD								
1712	Analysis of Alternatives	TBD	TBD	TBD								
1713	Military Retiree Pay and Military Annuitant Pay Design to IOC	TBD	TBD	TBD								
1714	Design/Develop/Build/Write/Configure	TBD	TBD	TBD								
1715	IOC Test/Evaluate/Review	TBD	TBD	TBD								
1716	IOC Training	TBD	TBD	TBD								
1717	IOC Deploy/Publish/Implement	TBD	TBD	TBD								
1718	FOC Phase	TBD	TBD	TBD								
1719	FOC Test/Evaluate/Review	TBD	TBD	TBD								
1720	FOC Training	TBD	TBD	TBD								

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BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1				
ID	Name	Start Date	Task Duration	End Date				2004						
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3				
1761	IOC Training	TBD	TBD	TBD										
1762	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1763	FOC Phase	TBD	TBD	TBD										
1764	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1765	FOC Training	TBD	TBD	TBD										
1766	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1767	Sustain	TBD	TBD	TBD										
1768	Combined Human Resource Management	TBD	TBD	TBD										
1769	Manage	TBD	TBD	TBD										
1770	Pre Design Phase	TBD	TBD	TBD										
1771	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	TBD	TBD	TBD										
1772	BPR Analysis	TBD	TBD	TBD										
1773	Analysis of Alternatives	TBD	TBD	TBD										
1774	Combined Human Resource Management Design to IOC	TBD	TBD	TBD										
1775	Design/Develop/Build/Write/Configure	TBD	TBD	TBD										
1776	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1777	IOC Training	TBD	TBD	TBD										
1778	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1779	FOC Phase	TBD	TBD	TBD										
1780	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1781	FOC Training	TBD	TBD	TBD										
1782	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1783	Sustain	TBD	TBD	TBD										
1784	Military Health System	TBD	TBD	TBD										
1785	Access to Healthcare	TBD	TBD	TBD										
1786	Manage	TBD	TBD	TBD										
1787	Pre Design Phase	TBD	TBD	TBD										
1788	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Ch	TBD	TBD	TBD										
1789	BPR Analysis	TBD	TBD	TBD										
1790	Analysis of Alternatives	TBD	TBD	TBD										
1791	Access to Healthcare Design to IOC	TBD	TBD	TBD										
1792	Design/Develop/Build/Write/Configure	TBD	TBD	TBD										
1793	IOC Test/Evaluate/Review	TBD	TBD	TBD										
1794	IOC Training	TBD	TBD	TBD										
1795	IOC Deploy/Publish/Implement	TBD	TBD	TBD										
1796	FOC Phase	TBD	TBD	TBD										
1797	FOC Test/Evaluate/Review	TBD	TBD	TBD										
1798	FOC Training	TBD	TBD	TBD										
1799	FOC Deploy/Publish/Implement	TBD	TBD	TBD										
1800	Sustain	TBD	TBD	TBD										

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BPA Call 0006 - 5					FMEA Execution Plan 2003/2004					Version 2003 - 1						
ID	Name	Start Date	Task Duration	End Date				2004								
					Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3						
1801	Provision of Health Services	TBD	TBD	TBD												
1802	Manage	TBD	TBD	TBD												
1803	Pre Design Phase	TBD	TBD	TBD												
1804	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD												
1805	BPR Analysis	TBD	TBD	TBD												
1806	Analysis of Alternatives	TBD	TBD	TBD												
1807	Provision of Health Services Design to IOC	TBD	TBD	TBD												
1808	Design/Develop/Build/Write/Configure	TBD	TBD	TBD												
1809	IOC Test/Evaluate/Review	TBD	TBD	TBD												
1810	IOC Training	TBD	TBD	TBD												
1811	IOC Deploy/Publish/Implement	TBD	TBD	TBD												
1812	FOC Phase	TBD	TBD	TBD												
1813	FOC Test/Evaluate/Review	TBD	TBD	TBD												
1814	FOC Training	TBD	TBD	TBD												
1815	FOC Deploy/Publish/Implement	TBD	TBD	TBD												
1816	Sustain	TBD	TBD	TBD												
1817	Population Health Management	TBD	TBD	TBD												
1818	Manage	TBD	TBD	TBD												
1819	Pre Design Phase	TBD	TBD	TBD												
1820	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD												
1821	BPR Analysis	TBD	TBD	TBD												
1822	Analysis of Alternatives	TBD	TBD	TBD												
1823	Population Health Management Design to IOC	TBD	TBD	TBD												
1824	Design/Develop/Build/Write/Configure	TBD	TBD	TBD												
1825	IOC Test/Evaluate/Review	TBD	TBD	TBD												
1826	IOC Training	TBD	TBD	TBD												
1827	IOC Deploy/Publish/Implement	TBD	TBD	TBD												
1828	FOC Phase	TBD	TBD	TBD												
1829	FOC Test/Evaluate/Review	TBD	TBD	TBD												
1830	FOC Training	TBD	TBD	TBD												
1831	FOC Deploy/Publish/Implement	TBD	TBD	TBD												
1832	Sustain	TBD	TBD	TBD												
1833	Health Service Performance Management	TBD	TBD	TBD												
1834	Manage	TBD	TBD	TBD												
1835	Pre Design Phase	TBD	TBD	TBD												
1836	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD												
1837	BPR Analysis	TBD	TBD	TBD												
1838	Analysis of Alternatives	TBD	TBD	TBD												
1839	Health Service Performance Management Design to IOC	TBD	TBD	TBD												
1840	Design/Develop/Build/Write/Configure	TBD	TBD	TBD												
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BPA Call 0006 - 5				FMEA Execution Plan 2003/2004				Version 2003 - 1			
ID	Name	Start Date	Task Duration	End Date				2004			
					Qtr 2	Qtr 3	Qtr 4		Qtr 1	Qtr 2	Qtr 3
1841	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1842	IOC Training	TBD	TBD	TBD							
1843	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1844	FOC Phase	TBD	TBD	TBD							
1845	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1846	FOC Training	TBD	TBD	TBD							
1847	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1848	Sustain	TBD	TBD	TBD							
1849	Travel Order Administration and Reimbursement	TBD	TBD	TBD							
1850	Travel Reimbursement	TBD	TBD	TBD							
1851	Manage	TBD	TBD	TBD							
1852	Pre Design Phase	TBD	TBD	TBD							
1853	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1854	BPR Analysis	TBD	TBD	TBD							
1855	Travel Reimbursement Design to IOC	TBD	TBD	TBD							
1856	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1857	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1858	IOC Training	TBD	TBD	TBD							
1859	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1860	FOC Phase	TBD	TBD	TBD							
1861	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1862	FOC Training	TBD	TBD	TBD							
1863	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1864	Sustain	TBD	TBD	TBD							
1865	Travel Order Administration	TBD	TBD	TBD							
1866	Manage	TBD	TBD	TBD							
1867	Pre Design Phase	TBD	TBD	TBD							
1868	Assess Mission Need/Define Requirement/Explore Concept/Propose Policy Change	TBD	TBD	TBD							
1869	BPR Analysis	TBD	TBD	TBD							
1870	Travel Order Administration Design to IOC	TBD	TBD	TBD							
1871	Design/Develop/Build/Write/Configure	TBD	TBD	TBD							
1872	IOC Test/Evaluate/Review	TBD	TBD	TBD							
1873	IOC Training	TBD	TBD	TBD							
1874	IOC Deploy/Publish/Implement	TBD	TBD	TBD							
1875	FOC Phase	TBD	TBD	TBD							
1876	FOC Test/Evaluate/Review	TBD	TBD	TBD							
1877	FOC Training	TBD	TBD	TBD							
1878	FOC Deploy/Publish/Implement	TBD	TBD	TBD							
1879	Sustain	TBD	TBD	TBD							
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